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Freedom of Information request reference number: 7852.1

Date of response: 12th September 2023

Request:

FOI: ICT expenditure 2022-23

- 1. Application Development External supplier developing software customised to your requirements.
- 2. Application Integration External supplier integrating separate applications you use to enable exchange of functionality/information
- 3. Application Hosting applications on an external supplier's servers
- 4. Other Hosting Web or file hosting on an external supplier's servers
- 5. IT Consulting External supplier providing advice about how to align IT to business requirements. Please exclude maintenance, support, or advice through a managed service
- 6. Permanent IT staff Salary costs of internal, permanent IT staff
- 7. Temporary IT staff Salary costs of internal, temporary IT staff

Response:

Please include expenditure for the period **April to March** (or closest period based on your financial year). Please enter in £s, not £000s or £ms. Please include revenue **and** capital expenditure, if possible.

Item	Notes	2022/23	Comments
Application Development	External supplier developing software customised to your requirements	£312,632	
Application Integration	External supplier integrating separate applications you use to enable exchange of functionality/information	£221,879	
Application Hosting	Hosting applications on an external supplier's servers	£73,955	
Other Hosting	Web or file hosting on an external supplier's servers	£130,272	
IT Consulting	External supplier providing advice about how to align IT to business requirements. Please exclude maintenance, support, or advice through a managed service	£166,807	
Permanent IT staff	Salary costs of internal, permanent IT staff	£7,566,290	
Temporary IT staff	Salary costs of internal, temporary IT staff	£1,351,486	

Please do <u>not</u> include spend through a **managed service**. If any or all the above are provided through a managed service, please enter '0', and state 'Managed service' in Comments column.

We have dealt with your request under the Freedom of Information Act 2000. For more information about this process please see the guidance we publish about making a request on our website.